SAGAR & ASSOCIATES
CHARTERED ACCOUNTANTS

B.O.: Flat No. FF-3, H.No. 10-6-2,
Goteti Apartment, Kandari Hotel Street,
Krishna Nagar, Vijayawada - 520 010.
Mobile : 9848199705
E-mail : sagarandassociates@yahoo.co.in
E-mail : sagarandassociates.ca@gmail.com
GST No: TS - 36AAJFS7295N1Z8
AP - 37AAJFS7295N2Z5

30th August 2022

The Director Finance,
Southern Power Distribution Company of AP Ltd (APSPDL)
Tirupathi.

Dear Sir,

Sub: Verification of Power Purchase cost allocated to APSPDCL for the period from 01st April 2022 to 30th June 2022.

* * *

We have verified/reviewed the power purchase cost allocated to APSPDCL for the period from 01st April 2022 to 30th June 2022 as per documents and supporting information submitted to audit. Power purchase bills of few of the generators / developers are not submitted to APPCCfor the quarter ending June2022. In such cases average Power purchase cost of previous months considered to arrive the overall power purchase cost for the quarter ending June2022, Which is subject to change/modification of overall power purchase cost based on actual bills submitted by generator/developers to APPCC.

Yours Sincerely

For Sagar & Associates
Chartered Accountants
FRN:003510S

Sagar & Associates Vijayawada Chartered Accountants

(B.SRINIVASA RAO)
(Partner)
M.No:202352
UDIN:
Place:Vijayawada
Date:30th August 2022

FPPCA FORMAT for the month of Q1 FY 23-SPDCL

Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)																	
						Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			Total F=(A+B+C+D+E)		
			TO (a)	Actual (b)	Variance (c)= (b-a)	TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (j)	Actual (k)	Variance (l)= (k-j)	TO (m)	Actual (n)	Variance (o)= (n-m)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)
Dr.NTTPS-I	420	40.44%	257.17	258.2794556	1.10945556	240.5166667	240.5135301	-0.003136532	858.9478	921.6635396	62.71573957	0	0	0	0	0	0	0	0	0	1099.464467	1162.17707	62.71
Dr.NTTPS-II	420	40.44%	257.17	258.2794556	1.10945556	240.5166667	240.5135301	-0.003136532	858.9478	921.6635396	62.71573957	0	0	0	0	0	0	0	0	0	1099.464467	1162.17707	62.71
Dr.NTTPS-III	420	40.44%	257.17	258.2794556	1.10945556	240.5166667	240.5135301	-0.003136532	858.9478	921.6635396	62.71573957	0	0	0	0	0	0	0	0	0	1099.464467	1162.17707	62.71
Dr.NTTPS-IV	500	40.44%	340.79	375.8348016	35.0448016	289.825	289.8132596	-0.011740404	1073.4885	1227.750461	154.2619612	0	0	0	0	0	0	0	0	0	1363.3135	1517.563721	154.25
RTPP Stage-I	420	40.44%	189.3	224.5867752	35.2867752	272.1	272.09043	-0.00957	730.698	977.6680599	246.9700599	0	0	0	0	0	0	0	0	0	1002.798	1249.75845	246.96
RTPP Stage-II	420	40.44%	189.3	258.0046118	68.70461184	266.8	266.8028992	0.002899191	730.698	1135.750541	405.0525406	0	0	0	0	0	0	0	0	0	997.498	1402.55344	405.06
RTPP Stage-III	210	40.44%	84.95	116.9913024	32.0413024	172.425	172.4159404	-0.009059596	327.907	517.0470657	189.1400657	0	0	0	0	0	0	0	0	0	500.332	689.4630061	189.13
RTPP Stage-IV	600	40.44%	295.49	317.1826476	21.6926476	760.8	760.8078296	0.007829596	1081.4934	1245.753021	164.2596208	0	0	0	0	0	0	0	0	0	1842.2934	2006.56085	164.27
TOTAL (Thermal)	3410		1871.34	2067.438505	196.0985053	2483.5	2483.470949	-0.029050809	6521.1283	7868.959767	1347.831467	0	0	0	0	0	0	0	0	0	9004.6283	10352.43072	1347.80241
Srisailam -RBPH	770	40.44%	19.92	-0.36442506	-20.28442506	229.8	229.81041	0.01041	0	0	0	0	0	0	0	0	0	0	0	0	229.8	229.81041	0.01
NSRCPH	90	40.44%	0.28	4.720431792	4.440431792	26.375	26.3769904	0.001990404	0	0	0	0	0	0	0	0	0	0	0	0	26.375	26.3769904	0.00
NSTPDC PH	50	40.44%	1.2	1.38559572	0.18559572	50.65	50.6511	0.0011	0	0	0	0	0	0	0	0	0	0	0	0	50.65	50.6511	0.00
Sileru Complex	725	40.44%	141.11	143.9518752	2.841875165	247.175	247.1793904	0.004390404	0	0	0	0	0	0	0	0	0	0	0	0	247.175	247.1793904	0.00
Pennaahobilam	20	40.44%	0	-0.032334611	-0.032334611	13.675	13.66871919	-0.006280809	0	0	0	0	0	0	0	0	0	0	0	0	13.675	13.66871919	-0.01
Mini Hydel (Chettipeta)	1	40.44%	0.08	0.17468058	0.09468058	1.85	1.840020404	-0.009979596	0	0	0	0	0	0	0	0	0	0	0	0	1.85	1.840020404	-0.01
GENCO-HYDEL	1656		162.59	149.8358236	-12.75417641	569.525	569.5266304	0.001630404	0	0	0	0	0	0	0	0	0	0	0	0	569.525	569.5266304	0.0016304
Inter-state hydel(AP SHARE)	141.6	40.44%	38.6	29.0373354	-9.5626646	65.475	65.48247	0.00747	0	0	0	0	0	0	0	0	0	0	0	0	65.475	65.48247	0.01
APGENCO-TOTAL	5207.6		2072.53	2246.311664	173.7816643	3118.5	3118.48005	-0.019950404	6521.1283	7868.959767	1347.831467	0	0	0	0	0	0	0	0	0	9639.6283	10987.43962	1347.81181
NTPC (SR) Ramagundam I & II	2100	5.54%	174.83	201.109499	26.279499	140.45	137.777644	-2.672356	458.0546	756.717066	298.662466	0	0	0	0	0	0	0	0	0	598.5046	894.49471	295.99
NTPC (SR) Simhadri Stage 1	1000	18.65%	280.47	353.593925	73.123925	308.125	493.287991	185.162991	841.41	1393.096635	551.686635	0	0	0	0	0	0	0	0	0	1149.535	1886.384626	736.85
NTPC (SR) Simhadri Stage 2	1000	8.48%	113.57	123.068574	9.498574	220	340.814089	120.814089	341.8457	465.578555	123.732855	0	0	0	0	0	0	0	0	0	561.8457	406.392644	244.55
NTPC (SR) Talcher St. II	2000	3.64%	129.04	140.441577	11.401577	88.725	105.778144	17.053144	223.2392	247.031866	23.792666	0	0	0	0	0	0	0	0	0	311.9642	352.81001	40.85
NTPC (SR) Ramagundam Stage-III	500	5.85%	48.3	44.588591	-3.711409	40.8	39.337925	-1.462075	124.614	140.712169	16.098169	0	0	0	0	0	0	0	0	0	165.414	180.050094	14.64
NTPC Kudgi Stage 1	2400	4.12%	0	160.390262	160.390262	0	266.116548	266.116548	0	842.634436	842.634436	0	0	0	0	0	0	0	0	0	0	1108.750984	1108.75
NTPC DADRI & MOUDHA			0	0	0	0	-1.217504	-1.217504	0	0	0	0	0	0	0	0	0	0	0	0	0	-1.217504	-1.22
NTECL Valluru	1500	2.32%	0	68.057184	68.057184	0	115.786046	115.786046	0	246.834119	246.834119	0	0	0	0	0	0	0	0	0	0	362.620165	362.62
NLC Stage-I	630	3.00%	19.06	32.852497	13.792497	22.475	20.088711	-2.386289	49.9372	89.0424	39.1052	0	0	0	0	0	0	0	0	0	72.4122	109.131111	36.72
NLC Stage-II	840	4.12%	33.37	58.528342	25.158342	42.675	39.287022	-3.387978	88.0968	158.534076	70.437276	0	0	0	0	0	0	0	0	0	130.7718	197.821098	67.05
NPC (MAPS)	440	1.67%	4.77	4.930063046	0.160063046	2.65	0	-2.65	12.9744	13.28713082	0.312730818	0	0	0	0	0	0	0	0	0	15.6244	13.28713082	-2.34
NPC (Kaiga Unit-I,II)	880	5.24%	82.47	92.39	9.921935098	3.525	0	-3.525	302.6649	336.1662646	33.50136456	0	0	0	0	0	0	0	0	0	306.1909	336.1662646	29.9763645
NPC (Kaiga Unit-III & IV)																							
NTPL (NLC Tamilnadu Power Ltd Stage-1)(TUTICORIN)	1000	4.91%	0	79.389826	79.389826	0	115.898095	115.898095	0	317.681737	317.681737	0	0	0	0	0	0	0	0	0	0	433.579832	433.58
NLC NNTPS	1000	2.13%	0	38.128366	38.128366	0	66.500596	66.500596	0	83.651374	83.651374	0	0	0	0	0	0	0	0	0	0	150.15197	150.15
CGS TOTAL	15290		885.88	1397.470641	511.5906411	869.425	1739.455307	870.030307	2442.8368	5090.967828	2648.131028	0	0	0	0	0	0	0	0	0	3312.2618	6830.423135	3518.16135

Sagar & Associates
Vijayawada
Chartered Accountants

JNNSM PH-1 THERMAL			32.16	25.919677	-6.240323	51.8	26.931564	-24.868436	92.6208	101.477172	8.856372	0	0	0	0	0	0	0	0	0	144.4208	128.408736	-16.01
NCE-WIND TOTAL	3766.6	100%	2243.83	2186.562706	-57.26729407	0	0	0	10546.001	10332.56173	-213.4392721	0	0	0	0	0	0	0	0	0	10546.001	10332.56173	-213.44
NCE -OTHERS	309.66	39.87%	35.09	21.4239	-13.6661	0	0	0	198.2585	109.791971	-88.466529	0	0	0	0	0	0	0	0	0	198.2585	109.791971	-88.47
NCE-SOLAR Total	1466.43	97.24%	1178.66	1178.426363	-0.233637023	0	0	0	5303.97	4867.516437	-436.4535629	0	0	0	0	0	0	0	0	0	5303.97	4867.516437	-436.45
JNNSM PH-1 SOLAR	39	100%	25.16	14.469855	-10.690145	0	0	0	269.212	157.803358	-111.408642	0	0	0	0	0	0	0	0	0	269.212	157.803358	-111.41
JNNSM PH-2 SOLAR	1250	100%	894.39	725.160199	-169.229801	0	0	0	4024.755	3029.048685	-995.706315	0	0	0	0	0	0	0	0	0	4024.755	3029.048685	-995.71
Total NCE	6831.69		4377.13	4126.043023	-251.0569771	0	0	0	20342.1965	18496.72218	-1845.474321	0	0	0	0	0	0	0	0	0	20342.1965	18496.72218	-1845.4743
Godavari Gas	216	40.44%	54.75	51.6609422	-3.089057797	25.275	18.97159253	-6.303407468	135.78	277.092441	141.312441	0	0	0	0	0	0	0	0	0	161.055	296.0640335	135.01
Thermal Powertech Corporation India	1240	7.52%	169.65	165.265777	-4.384223	273.325	265.86861	-7.45639	381.7125	371.599403	-10.113097	0	0	0	0	0	0	0	0	0	655.0375	637.468013	-17.57
SDSTPS (APPDCL)-STAGE 1	1600	36.40%	1224.76	498.6142812	-726.1457188	1800.775	810.069915	-990.705085	3845.7464	1565.648843	-2280.097557	0	0	0	0	0	0	0	0	0	5646.5214	2375.718758	-3270.80
Hinduja National Power Limited (HNPL)	1040	40.44%	772.41	407.023748	-365.386252	776	431.44517	-344.55483	2131.8516	1123.385544	-1008.466056	0	0	0	0	0	0	0	0	0	2907.8516	1554.830714	-1353.02
Total Others	4096		2221.57	1122.564748	-1099.005252	2875.375	1526.355288	-1349.019712	6495.0905	3337.726231	-3157.364269	0	0	0	0	0	0	0	0	0	9370.4655	4864.081519	-4506.3839
JNNSM PH-II THERMAL			0	0	0	0	8.606847	8.606847	0	15.743574	15.743574	0	0	0	0	0	0	0	0	0	0	24.350421	24.35
UI CHARGES			0	22.9710071	22.9710071	0	0	0	0	559.1267662	559.1267662	0	0	0	0	0	0	0	0	0	0	559.1267662	559.13
Short Term Purchases			0	853.5074367	853.5074367	0	0	0	0	9027.092952	9027.092952	0	0	0	0	0	0	0	0	0	0	9027.092952	9027.09
Sale to EPDCL			1775.14	2074.132292	298.9922924	0	0	0	7810.616	10786.67446	2976.058456	0	0	0	0	0	0	0	0	0	7810.616	10786.67446	2976.06
Sale to CPDCL			1003.73	1012.82937	9.09937012	0	0	0	4416.412	5275.495489	859.0834887	0	0	0	0	0	0	0	0	0	4416.412	5275.495489	859.08
Net Dispatch	31425.29		6810.4	6707.826535	-102.5734649	6915.1	6419.829055	-495.2709449	23666.9449	28435.64653	4768.801626	0	0	0	0	0	0	0	0	0	30581.9449	34855.47558	4273.53086
TRANSMISSION COST			0	0	0	3015.75	2834.211013	-181.538987	0	0	0	0	0	0	0	0	0	0	0	0	3015.75	2834.211013	-181.54
SLDC COST			0	0	0	116.675	135.422567	18.747567	0	0	0	0	0	0	0	0	0	0	0	0	116.675	135.422567	18.75
PGCIL			0	0	0	820.425	1189.376729	368.951729	0	0	0	0	0	0	0	0	0	0	0	0	820.425	1189.376729	368.95
ULDC COST			0	0	0	5.05	3.200624311	-1.849375689	0	0	0	0	0	0	0	0	0	0	0	0	5.05	3.200624311	-1.85
TOTAL TRANSMISSION & ULDC CHARGES			0	0	0	3957.9	4162.210933	204.3109333	0	0	0	0	0	0	0	0	0	0	0	0	3957.9	4162.210933	204.310933
Past claims/refunds, if any, pertaining to the quarters(s) prior to the quarter for which FPPCA is being filed			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TOTAL POWER PURCHASE	31425.29		6810.40	6707.83	-102.57	10873.00	10582.04	-290.96	23666.84	28435.65	4768.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34839.84	39017.69	4477.84

Sagar & Associates
Vijayawada
Chartered Accountants

FPPCA FORMAT for the month of APR'2022-SFDCL

S.No.	Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)																	
							Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			Total F=(A+B+C+D+E)		
				TO (a)	Actual (b)	Variance (c)= (b-a)	TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (j)	Actual (k)	Variance (l)= (k-j)	TO (m)	Actual (n)	Variance (o)= (n-m)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)
1	Dr.NTTPS-I	420	40.44%	93.09666667	93.5993236	0.50	80.17222222	80.17	0.00	310.9428667	314.455608	3.51	0	0	0	0	0	0	0	0	0	391.1150889	394.6267847	3.51
2	Dr.NTTPS-II	420	40.44%	93.09666667	93.5993236	0.50	80.17222222	80.17	0.00	310.9428667	314.455608	3.51	0	0	0	0	0	0	0	0	0	391.1150889	394.6267847	3.51
3	Dr.NTTPS-III	420	40.44%	93.09666667	93.5993236	0.50	80.17222222	80.17	0.00	310.9428667	314.455608	3.51	0	0	0	0	0	0	0	0	0	391.1150889	394.6267847	3.51
4	Dr.NTTPS-IV	500	40.44%	112.35	127.0254774	14.68	96.60833333	96.60	0.00	353.9025	399.9351231	46.03	0	0	0	0	0	0	0	0	0	450.5108333	496.539543	46.03
5	RTPP Stage-I	420	40.44%	93.10	92.05037724	-1.05	90.7	90.70	0.00	359.366	376.0650059	16.70	0	0	0	0	0	0	0	0	0	450.066	466.7618159	16.70
6	RTPP Stage-II	420	40.44%	93.10	78.76575636	-14.33	88.93333333	88.93	0.00	359.366	321.79167	-37.57	0	0	0	0	0	0	0	0	0	448.2993333	410.7259698	-37.57
7	RTPP Stage-III	210	40.44%	46.55	30.9525738	-15.60	57.475	57.47	0.00	179.683	126.45445	-53.23	0	0	0	0	0	0	0	0	0	237.158	183.9264302	-53.23
8	RTPP Stage-IV	600	40.44%	145.32	114.5810784	-30.74	253.6	253.60	0.00	531.8712	422.5994769	-109.27	0	0	0	0	0	0	0	0	0	785.4712	675.2020867	-109.27
9	TOTAL (Thermal)	3410		769.71	724.173234	-45.536766	827.8333333	827.8336497	-0.009683603	2717.0173	2590.21255	-126.80475	0	0	0	0	0	0	0	0	0	3544.850633	3418.0362	-126.8144336
10	Srisailam -RBPH	770	40.44%	13.80	-0.11836788	-13.91836788	76.6	76.60347	0.003	0	0	0	0	0	0	0	0	0	0	0	0	76.6	76.60347	0.00347
11	NSRCPH	90	40.44%	0.14	2.89002438	2.75002438	8.791666667	8.792330135	0.001	0	0	0	0	0	0	0	0	0	0	0	0	8.791666667	8.792330135	0.000663468
12	NSTPDC PH	50	40.44%	0.40	0.62868024	0.22868024	16.88333333	16.8837	0.000	0	0	0	0	0	0	0	0	0	0	0	0	16.88333333	16.8837	0.000366667
13	Sileru Complex	725	40.44%	60.30	67.17589824	6.875898235	82.39166667	82.39313013	0.001	0	0	0	0	0	0	0	0	0	0	0	0	82.39166667	82.39313013	0.001463468
14	Pennaahobilam	20	40.44%	0.00	-0.011461909	-0.011461909	4.558333333	4.55623973	-0.002	0	0	0	0	0	0	0	0	0	0	0	0	4.558333333	4.55623973	-0.002093603
15	Mini Hydel (Chettipeta)	1	40.44%	0.05	0.12097626	0.07097626	0.616666667	0.613340135	-0.003	0	0	0	0	0	0	0	0	0	0	0	0	0.616666667	0.613340135	-0.003326532
16	GENCO-HYDRL	1656		74.89	70.68574933	-4.004250674	189.8416667	189.8422101	0.000543468	0	0	0	0	0	0	0	0	0	0	0	0	189.8416667	189.8422101	0.000543468
17	Inter-state hydel(AP SHARE)	141.6	40.44%	13.26	12.31118964	-0.94881036	21.825	21.82749	0.002	0	0	0	0	0	0	0	0	0	0	0	0	21.825	21.82749	0.00249
18	APGENCO-TOTAL	5207.6		857.66	807.170173	-50.48982703	1039.5	1039.49335	-0.006650135	2717.0173	2590.21255	-126.80475	0	0	0	0	0	0	0	0	0	3756.5173	3629.7089	-126.8114001
19	NTPC (SR) Ramagundam I & II	2100	5.54%	57.14	64.972172	7.832172	46.81666667	48.050298	1.233631333	149.7068	200.57	50.862294			0			0			0	196.5234667	248.619392	52.09592533
20	NTPC (SR) Simhadri Stage 1	1000	18.65%	109.71	119.869671	10.159671	102.7083333	109.010917	6.302583667	329.13	457.54	128.412535			0			0			0	431.8383333	566.553452	134.7151187
21	NTPC (SR) Simhadri Stage 2	1000	8.48%	35.68	53.848461	18.168461	73.33333333	73.304641	-0.028692333	107.3968	203.28	95.881139			0			0			0	180.7301333	276.58258	95.85244667
22	NTPC (SR) Talcher St. II	2000	3.64%	42.48	46.412642	3.932642	29.575	32.472459	2.897459	73.4904	81.73	8.242263			0			0			0	103.0654	114.205122	11.139722
23	NTPC (SR) Ramagundam Stage-III	500	5.85%	16.10	19.091616	2.991616	13.6	15.216635	1.616635	41.538	58.10	16.557789			0			0			0	55.138	73.312424	18.174424
24	NTPC Kudgi Stage 1	2400	4.12%	0	45.442323	45.442323	0	79.579101	79.579101	0	231.89	231.892173			0			0			0	0	311.471274	311.471274
25	NTPC DADRI & MOUDHA			0	0	0	0	0	0	0	0.00	0			0			0			0	0	0	0
26	NTECL Valluru	1500	2.32%	0	24.880041	24.880041	0	41.881079	41.881079	0	77.60	77.600848			0			0			0	0	119.481927	119.481927
27	NLC Stage-I	630	3.00%	6.41	11.586959	5.176959	7.491666667	8.262362	0.770695333	16.7942	31.16	14.363133			0			0			0	24.28586667	39.419695	15.13382833
28	NLC Stage-II	840	4.12%	11.76	22.125572	10.365572	14.225	16.019371	1.794371	31.0464	59.50	28.449264			0			0			0	45.2714	75.515035	30.243835
29	NPC (MAPS)	440	1.67%	1.57	1.87304937	0.30304937	0.883333333	0	-0.883333333	4.2704	4.83	0.557328819			0			0			0	5.153733333	4.827728819	-0.326004516
30	NPC (Kaiga Unit-I,II)	880	5.24%	27.49	30.75	3.263711313	1.175	0	-1.175	100.8883	106.7427659	5.854465879			0			0			0	102.0633	106.7427659	4.679465879
31	NPC (Kaiga Unit-III & IV)																							
32	NTPL (NLC Tamilnadu Power Ltd Stage-1)(TUTICORIN)	1000	4.91%	0	15.818822	15.818822	0	25.378081	25.378081	0	61.060652	61.060652			0			0			0	0	86.438733	86.438733
33	NLC NNTPS	1000	2.13%	0	11.984322	11.984322	0	22.052741	22.052741	0	26.292447	26.292447			0			0			0	0	48.345188	48.345188
34	CGS TOTAL	15290		308.34	468.5693617	160.3193617	289.8083333	471.227665	181.4193317	854.2613	1600.387632	746.0263317	0	0	0	0	0	0	0	0	0	1144.069633	2071.615317	927.4456834

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35	JNNSM PH-I THERMAL			10.72	9.268369	-1.451631	17.26666667	11.815368	-5.451298667	30.8736	35.105738	4.232138			0			0			0	48.14026667	46.921106	-1.219160667
36	NCE-WIND TOTAL	3766.6	100%	418.31	347.6543599	-70.65564009	0	0	0	1966.057	1639.853157	-326.2038433			0			0			0	1966.057	1639.853157	-326.2038433
37	NCE -OTHERS	309.66	39.87%	11.21	8.27	-2.94	0	0	0	63.3365	44.752413	-18.584087			0			0			0	63.3365	44.752413	-18.584087
38	NCE-SOLAR Total	2466.43	98.36%	407.77	417.5666655	9.796665506	0	0	0	1834.965	1727.352413	-107.6125867			0			0			0	1834.965	1727.352413	-107.6125867
39	JNNSM PH-1 SOLAR	39	100%	12.24	4.121115	-8.118885	0	0	0	130.968	45.031804	-85.936196			0			0			0	130.968	45.031804	-85.936196
40	JNNSM PH-2 SOLAR	1250	100%	342.56	209.635398	-132.924602	0	0	0	1541.52	940.127685	-601.392315			0			0			0	1541.52	940.127685	-601.392315
41	Total NCE	7831.69		1192.09	987.2476384	-204.8424616	0	0	0	5536.8465	4397.117472	-1139.729028	0	0	0	0	0	0	0	0	0	5536.8465	4397.117472	-1139.729028
42	Godavari Gas	216	40.44%	18.04	17.76081893	-0.279181068	8.425	4.024724678	-4.400275322	44.7392	87.442067	42.702867			0			0			0	53.1642	91.46679168	38.30259168
43	Thermal Powertech Corporation India	1240	7.52%	56.55	61.467256	4.917256	91.10833333	90.350975	-0.757358333	127.2375	138.055457	10.817957			0			0			0	218.3458333	228.406432	10.06059867
44	SDSTPS (APPDCL)-STAGE 1	1600	36.40%	403.77	203.896458	-199.873542	600.2583333	337.9116505	-262.3466828	1267.8378	640.2348781	-627.6029219			0			0			0	1868.096133	978.1465286	-889.9496047
45	Hinduja National Power Limited (HNPCL)	1040	40.44%	256.82	118.42207	-140.39793	258.6666667	125.527393	-133.1392737	714.3432	326.844913	-387.498287			0			0			0	973.0098667	452.372306	-520.6375607
46	Total Others	4096		737.18	401.8466629	-335.3333371	958.4583333	557.5147432	-400.9435901	2154.1577	1192.677318	-961.5803849	0	0	0	0	0	0	0	0	0	3112.616033	1750.359058	-1362.225975
47	JNNSM PH-II THERMAL			0	0	0	0	0	0	0	1.136372	1.136372			0			0			0	0	1.136372	1.136372
48	UI CHARGES			0	14.27891916	14.27891916	0	0	0	0	237.1624606	237.1624606			0			0			0	0	237.1624606	237.1624606
49	Short Term Purchases			0	403.7534267	403.7534267	0	0	0	0	3872.800367	3872.800367			0			0			0	0	3872.800367	3872.800367
50	Sale to EPDCL			426.05	439.5466996	13.49669955	0	0	0	1874.62	2275.513145	400.8931453			0			0			0	1874.62	2275.513145	400.8931453
51	Sale to CPDCL			274.54	223.8147715	-50.72522849	0	0	0	1207.976	1158.678828	-49.29717201			0			0			0	1207.976	1158.678828	-49.29717201
52	Net Dispatch	32425.39		2405.4	2426.56292	23.16291992	2305.033333	2080.351146	-224.6821873	8210.5604	10492.20793	2281.647533	0	0	0	0	0	0	0	0	0	10515.59373	12572.55908	2056.965346
53	TRANSMISSION COST						1005.25	1005.20136	-0.04864	0												1005.25	1005.20136	-0.04864
54	SLDC COST						38.89166667	70.453143	31.56147633	0												38.89166667	70.453143	31.56147633
55	PGCIL						273.475	297.2214066	23.74640658	0												273.475	297.2214066	23.74640658
56	ULDC COST						1.683333333	1.067942736	-0.615390597	0												1.683333333	1.067942736	-0.615390597
57	TOTAL TRANSMISSION & ULDC CHARGES			0	0	0	1319.3	1373.943852	54.64385232	0	0	0	0	0	0	0	0	0	0	0	0	1319.3	1373.943852	54.64385232
58	Net claims/refunds, if any, pertaining to the quarter(s) prior to the quarter for which FPPCA is being filed									0														
59	TOTAL POWER PURCHASE	32425.39		2405.40	2426.56	23.16	3624.33	3454.29	-170.04	8210.36	10492.21	2281.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11834.89	13946.50	2111.61

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FPPCA FORMAT for the month of MAY'2022-SPDCL

Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)																	
						Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			Total F=(A+B+C+D+E)		
			TO (a)	Actual (b)	Variance (c)= (b-a)	TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (j)	Actual (k)	Variance (l)= (k-j)	TO (m)	Actual (n)	Variance (o)= (n-m)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)
Dr.NTTPS-I	420	40.44%	96.2	87.79587356	-8.40	80.17222222	80.17	0.00	321.308	318.8045483	-2.50	0	0	0	0	0	0	0	0	0	401.4802222	398.975725	-2.50
Dr.NTTPS-II	420	40.44%	96.2	87.79587356	-8.40	80.17222222	80.17	0.00	321.308	318.8045483	-2.50	0	0	0	0	0	0	0	0	0	401.4802222	398.975725	-2.50
Dr.NTTPS-III	420	40.44%	96.2	87.79587356	-8.40	80.17222222	80.17	0.00	321.308	318.8045483	-2.50	0	0	0	0	0	0	0	0	0	401.4802222	398.975725	-2.50
Dr.NTTPS-IV	500	40.44%	116.09	119.1287586	3.04	96.60833333	96.60	0.00	365.6835	397.7516871	32.07	0	0	0	0	0	0	0	0	0	462.2918333	494.3561066	32.06
RTPP Stage-I	420	40.44%	96.20	65.42354892	-30.78	90.7	90.70	0.00	371.332	295.0337749	-76.30	0	0	0	0	0	0	0	0	0	462.032	385.7305849	-76.30
RTPP Stage-II	420	40.44%	96.20	82.2036012	-14.00	88.93333333	88.93	0.00	371.332	370.7050317	-0.63	0	0	0	0	0	0	0	0	0	460.2653333	459.6393314	-0.63
RTPP Stage-III	210	40.44%	38.40	41.62096932	3.22	57.475	57.47	0.00	148.224	187.6937571	39.47	0	0	0	0	0	0	0	0	0	205.699	245.1657372	39.47
RTPP Stage-IV	600	40.44%	150.17	112.4074284	-37.76	253.6	253.60	0.00	549.6222	465.5410006	-84.08	0	0	0	0	0	0	0	0	0	803.2222	719.1436105	-84.08
TOTAL (Thermal)	3410		785.66	684.1719271	-101.4880729	827.8333333	827.8236497	-0.009683603	2770.1177	2673.138896	-96.97880391	0	0	0	0	0	0	0	0	0	3597.951033	3500.962546	-96.988487
Srisailam -RBPH	770	40.44%	4.24	-0.12609192	-4.36609192	76.6	76.60347	0.003	0	0	0	0	0	0	0	0	0	0	0	0	76.6	76.60347	0.00347
NSRCPH	90	40.44%	0.14	0.443118469	0.303118469	8.791666667	8.792330135	0.001	0	0	0	0	0	0	0	0	0	0	0	0	8.791666667	8.792330135	0.00066346
NSTPDC PH	50	40.44%	0.40	0.2640732	-0.1359268	16.88333333	16.8837	0.000	0	0	0	0	0	0	0	0	0	0	0	0	16.88333333	16.8837	0.00036666
Sileru Complex	725	40.44%	43.18	49.96359897	6.783598971	82.39166667	82.39313013	0.001	0	0	0	0	0	0	0	0	0	0	0	0	82.39166667	82.39313013	0.00146346
Pennaahobilam	20	40.44%	0.00	-0.0123	-0.012337031	4.558333333	4.55623973	-0.002	0	0	0	0	0	0	0	0	0	0	0	0	4.558333333	4.55623973	-0.00209360
Mini Hydel (Chettipeta)	1	40.44%	0.00	-0.0014	-0.00139518	0.616666667	0.613340135	-0.003	0	0	0	0	0	0	0	0	0	0	0	0	0.616666667	0.613340135	-0.00332653
GENCO-HYDEL	1856		47.96	50.53096651	2.57096651	189.8416667	189.8422101	0.000543468	0	0	0	0	0	0	0	0	0	0	0	0	189.8416667	189.8422101	0.00054346
Inter-state hydel(AP SHARE)	141.6	40.44%	13.65	7.7256576	-5.9243424	21.825	21.82749	0.002	0	0	0	0	0	0	0	0	0	0	0	0	21.825	21.82749	0.00249
APGENCO-TOTAL	5207.6		847.27	742.4285512	-104.8414488	1039.5	1039.49335	-0.006650135	2770.1177	2673.138896	-96.97880391	0	0	0	0	0	0	0	0	0	3809.6177	3712.632246	-96.9854846
NTPC (SR) Ramagundam I & II	2100	5.54%	57.14	64.805729	7.665729	46.81666667	45.151645	-1.665021667	149.7068	212.04	62.337545			0			0			0	196.5234667	257.19599	60.6725233
NTPC (SR) Simhadri Stage 1	1000	18.65%	113.82	112.702705	-1.117295	102.7083333	277.909509	175.2011757	341.46	438.30	96.84082			0			0			0	444.1683333	716.210329	272.041995
NTPC (SR) Simhadri Stage 2	1000	8.48%	28.18	41.150127	12.970127	73.33333333	223.212068	149.8787347	84.8218	150.82	65.993416			0			0			0	158.1551333	374.027284	215.872150
NTPC (SR) Talcher St. II	2000	3.64%	44.08	46.095989	2.015989	29.575	39.376505	9.801505	76.2584	74.42	-1.840063			0			0			0	105.8334	113.794442	7.961442
NTPC (SR) Ramagundam Stage-III	500	5.85%	16.10	18.359568	2.259568	13.6	16.5359	2.9359	41.538	56.66	15.119628			0			0			0	55.138	73.193528	18.055528
NTPC Kudgi Stage 1	2400	4.12%	0	53.95542	53.95542	0	95.850305	95.850305		285.83	285.828338			0			0			0	0	381.678643	381.67864
NTPC DADRI & MOUDHA			0	0	0	0	-1.217504	-1.217504		0.00	0			0			0			0	0	-1.217504	-1.217504
NTECL Valluru	1500	2.32%	0	21.762839	21.762839	0	36.280854	36.280854		83.87	83.871249			0			0			0	0	120.152103	120.152 0
NLC Stage-I	630	3.00%	6.87	9.788797	2.918797	7.491666667	4.598701	-2.892965667	17.9994	25.85	7.852409			0			0			0	25.49106667	30.45051	4.95944333
NLC Stage-II	840	4.12%	11.60	19.15967	7.55967	14.225	10.967157	-3.257843	30.624	50.61	19.988078			0			0			0	44.849	61.579235	16.730235
NPC (MAPS)	440	1.67%	1.63	1.40711627	-0.22288373	0.883333333	0	-0.883333333	4.4336	3.88	-0.557589			0			0			0	5.316933333	3.876011	-1.44092233
NPC (Kaiga Unit-I,II)	880	5.24%	27.49	31.93	4.438416477	1.175	0	-1.175	100.8883	110.819073	9.93077299			0			0			0	102.0633	110.819073	8.7557729
NPC (Kaiga Unit-III & IV)																							
NTPL (NLC Tamilnadu Power Ltd Stage-1)(TUTICORIN)	1000	4.91%	0	32.839935	32.839935	0	45.429792	45.429792	0	132.375373	132.375373			0			0			0	0	177.805165	177.805165
NLC NNTPS	1000	2.13%	0	14.214317	14.214317	0	23.029832	23.029832	0	30.940671	30.940671			0			0			0	0	53.970503	53.970503
CGS TOTAL	15290		306.91	468.1706287	161.2606287	289.8083333	517.124764	227.3164307	847.7303	1656.410948	808.680648	0	0	0	0	0	0	0	0	0	1137.538633	2173.535712	1035.997

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JNNSM PH-1 THERMAL			10.72	8.325654	-2.394346	17.26666667	7.558098	-9.708568667	30.8736	33.185717	2.312117			0			0			0	48.14026667	40.743815	-7.3964516
NCE-WIND TOTAL	3766.6	100%	641.97	889.5874112	247.6174112	0	0	0	3017.259	4209.340121	1192.081121			0			0			0	3017.259	4209.340121	1192.08112
NCE -OTHERS	309.66	39.87%	13.59	7.2428	-6.3472	0	0	0	76.7835	35.978202	-40.805298			0			0			0	76.7835	35.978202	-40.80529
NCE-SOLAR Total	2466.43	98.36%	410.2	372.9197797	-37.28022025	0	0	0	1845.9	1538.944993	-306.9550067			0			0			0	1845.9	1538.944993	-306.95500
JNNSM PH-1 SOLAR	39	100%	7.58	5.17437	-2.40563	0	0	0	81.106	56.385777	-24.720223			0			0			0	81.106	56.385777	-24.72022
JNNSM PH-2 SOLAR	1250	100%	266.43	284.314801	-2.115199	0	0	0	1288.935	1270.448904	-18.486096			0			0			0	1288.935	1270.448904	-18.48609
Total NCE	**7831.69**		**1359.77**	**1559.239162**	**199.4691619**	**0**	**0**	**0**	**6309.9835**	**7111.097997**	**801.1144971**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6309.9835**	**7111.097997**	**801.114497**
Godavari Gas	216	40.44%	18.67	17.30440419	-1.365595805	8.425	7.228857053	-1.196142947	46.3016	96.302625	50.001025			0			0			0	54.7266	103.5314821	48.804882
Thermal Powertech Corporation India	1240	7.52%	56.55	62.551638	6.001638	91.10833333	94.124567	3.016233667	127.2375	140.490978	13.253478			0			0			0	218.3458333	234.615545	16.2697116
SDSTPS (APPDCL)-STAGE 1	1600	36.40%	417.22	188.4131952	-228.8068048	600.2583333	290.9500522	-309.3082811	1310.0708	591.6174329	-718.4533671			0			0			0	1910.329133	882.5674851	-1027.7616
Hinduja National Power Limited (HNPCL)	1040	40.44%	254.77	152.559496	-102.210504	258.6666667	161.713064	-96.95360267	703.1652	421.064209	-282.100991			0			0			0	961.8318667	582.777273	-379.054593
Total Others	**4096**		**747.21**	**420.8287334**	**-326.3812666**	**958.4583333**	**554.0165402**	**-404.4417931**	**2186.7751**	**1249.475245**	**-937.2998551**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3145.233433**	**1803.491785**	**-1341.7416**
JNNSM PH-II THERMAL			0	0	0	0	0	0	0	9.726198	9.726198			0			0			0	0	9.726198	9.726198
UI CHARGES			0	1.503519569	1.503519569	0	0	0	0	110.6271326	110.6271326			0			0			0	0	110.6271326	110.627132
Short Term Purchases			0	122.598161	122.598161	0	0	0	0	2384.064594	2384.064594			0			0			0	0	2384.064594	2384.06459
Sale to EPDCL			602.28	798.7802767	196.5002767	0	0	0	2650.032	4241.592536	1591.560536			0			0			0	2650.032	4241.592536	1591.56053
Sale to CPDCL			378.41	427.5940645	49.18406453	0	0	0	1665.004	2270.561562	605.5575617			0			0			0	1665.004	2270.561562	605.557561
Net Dispatch	**32425.29**		**2291.19**	**2096.720069**	**-194.4699314**	**2308.033333**	**2415.192752**	**113.1594188**	**7830.4442**	**8715.57263**	**885.1284303**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10135.47753**	**11133.76538**	**998.287845**
TRANSMISSION COST						1005.25	952.074176	-53.175824	0												1005.25	952.074176	-53.175824
SLDC COST						38.89166667	32.544187	-6.347479667	0												38.89166667	32.544187	-6.3474796
PGCIL						273.475	226.0243489	-47.45065114	0												273.475	226.0243489	-47.4506511
ULDC COST						1.683333333	1.072228043	-0.611105291	0												1.683333333	1.072228043	-0.61110529
TOTAL TRANSMISSION & ULDC CHARGES			**0**	**0**	**0**	**1319.3**	**1211.71494**	**-107.5850601**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1319.3**	**1211.71494**	**-107.58506**
Past claims/refunds, if any, pertaining to the quarters(s) prior to the quarter for which FPPCA is being filed									0														
TOTAL POWER PURCHASE	**32425.29**		**2291.19**	**2096.72**	**-194.47**	**3624.33**	**3629.91**	**5.57**	**7830.44**	**8715.57**	**885.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11454.78**	**12345.48**	**890.70**

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FPPCA FORMAT for the month of JUNE'2022-SPDCL

Generating station/ Stage/Source	Plant capacity (MW)	Discom's share (%)	Energy (MU)			Cost Components (Rs.Millions)																	
						Fixed (A)			Variable (B)			Incentive (C)			Income Tax (D)			Others (E)			Total F=(A+B+C+D+E)		
			TO (a)	Actual (b)	Variance (c)= (b-a)	TO (d)	Actual (e)	Variance (f)= (e-d)	TO (g)	Actual (h)	Variance (i)= (h-g)	TO (j)	Actual (k)	Variance (l)= (k-j)	TO (m)	Actual (n)	Variance (o)= (n-m)	TO (p)	Actual (q)	Variance (r)= (q-p)	TO (s)	Actual (t)	Variance (u)= (t-s)
Dr.NTTPS-I	420	40.44%	67.87333333	76.8842584	9.01	80.17222222	80.17	0.00	226.6969333	288.4033833	61.71	0	0	0	0	0	0	0	0	0	306.8691556	368.57456	61.71
Dr.NTTPS-II	420	40.44%	67.87333333	76.8842584	9.01	80.17222222	80.17	0.00	226.6969333	288.4033833	61.71	0	0	0	0	0	0	0	0	0	306.8691556	368.57456	61.71
Dr.NTTPS-III	420	40.44%	67.87333333	76.8842584	9.01	80.17222222	80.17	0.00	226.6969333	288.4033833	61.71	0	0	0	0	0	0	0	0	0	306.8691556	368.57456	61.71
Dr.NTTPS-IV	500	40.44%	112.35	129.6805656	17.33	96.60833333	96.60	0.00	353.9025	430.063651	76.16	0	0	0	0	0	0	0	0	0	450.5108333	526.6680709	76.16
RTPP Stage-I	420	40.44%	0.00	67.11284904	67.11	90.7	90.70	0.00	0	306.5692792	306.57	0	0	0	0	0	0	0	0	0	90.7	397.2660792	306.57
RTPP Stage-II	420	40.44%	0.00	97.03525428	97.04	88.93333333	88.93	0.00	0	443.2538389	443.25	0	0	0	0	0	0	0	0	0	88.93333333	532.1881386	443.25
RTPP Stage-III	210	40.44%	0.00	44.41775928	44.42	57.475	57.47	0.00	0	202.8988586	202.90	0	0	0	0	0	0	0	0	0	57.475	260.3708387	202.90
RTPP Stage-IV	600	40.44%	0.00	90.1941408	90.19	253.6	253.60	0.00	0	357.6125433	357.61	0	0	0	0	0	0	0	0	0	253.6	611.2151531	357.62
TOTAL (Thermal)	3410		315.97	659.0933442	343.1233442	927.8333333	927.8236497	-0.009683603	1033.9933	2605.608321	1571.615021	0	0	0	0	0	0	0	0	0	1861.826633	3433.431971	1571.605337
Srisailam -RBPH	770	40.44%	1.88	-0.11996526	-1.99996526	76.6	76.60347	0.003	0	0	0	0	0	0	0	0	0	0	0	0	76.6	76.60347	0.00347
NSRCPH	90	40.44%	0.00	1.387288943	1.387288943	8.791666667	8.792330135	0.001	0	0	0	0	0	0	0	0	0	0	0	0	8.791666667	8.792330135	0.000563468
NSTPDC PH	50	40.44%	0.40	0.49284228	0.09284228	16.88333333	16.8837	0.000	0	0	0	0	0	0	0	0	0	0	0	0	16.88333333	16.8837	0.000366667
Sileru Complex	725	40.44%	37.63	26.81237796	-10.81762204	82.39166667	82.39313013	0.001	0	0	0	0	0	0	0	0	0	0	0	0	82.39166667	82.39313013	0.001463468
Pennaahobilam	20	40.44%	0.00	-0.008535671	-0.008535671	4.558333333	4.55623973	-0.002	0	0	0	0	0	0	0	0	0	0	0	0	4.558333333	4.55623973	-0.002093603
Mini Hydel (Chettipeta)	1	40.44%	0.03	0.0550995	0.0250995	0.616666667	0.613340135	-0.003	0	0	0	0	0	0	0	0	0	0	0	0	0.616666667	0.613340135	-0.003326532
GENCO-HYDEL	1656		39.94	28.61910775	-11.32089225	189.8416667	189.842101	0.000543468	0	0	0	0	0	0	0	0	0	0	0	0	189.8416667	189.842101	0.000543468
Inter-state hydel(AP SHARE)	141.6	40.44%	11.69	9.00048816	-2.68951184	21.825	21.82749	0.002	0	0	0	0	0	0	0	0	0	0	0	0	21.825	21.82749	0.03249
APGENCO-TOTAL	5207.6		367.6	696.7129401	329.1129401	1039.5	1039.49338	-0.006620188	1033.9933	2605.608321	1571.615021	0	0	0	0	0	0	0	0	0	2073.4933	3645.101671	1571.608371
NTPC (SR) Ramagundam I & II	2100	5.54%	60.55	71.331598	10.781598	46.81666667	44.575701	-2.240965667	158.641	344.103627	185.462627			0			0			0	205.4576667	388.679328	183.2216613
NTPC (SR) Simhadri Stage 1	1000	18.65%	56.94	121.021549	64.081549	102.7083333	106.367565	3.659231667	170.82	497.25328	326.43328			0			0			0	273.5283333	603.620845	330.0925117
NTPC (SR) Simhadri Stage 2	1000	8.48%	49.71	28.069986	-21.640014	73.33333333	44.29738	-29.03595333	149.6271	111.4854	-38.1417			0			0			0	222.9604333	155.78278	-67.17765333
NTPC (SR) Talcher St. II	2000	3.64%	42.48	47.932946	5.452946	29.575	33.92918	4.35418	73.4904	90.880866	17.390466			0			0			0	103.0654	124.810046	21.744646
NTPC (SR) Ramagundam Stage-III	500	5.85%	16.1	7.137407	-8.962593	13.6	7.58539	-6.01461	41.538	25.958752	-15.579248			0			0			0	55.138	33.544142	-21.593858
NTPC Kudgi Stage 1	2400	4.12%	0	60.992519	60.992519	0	90.687142	90.687142		324.913925	324.913925			0			0			0	0	415.601067	415.601067
NTPC DADRI & MOUDHA			0	0	0	0	0	0		0	0			0			0			0	0	0	0
NTECL Valluru	1500	2.32%	0	21.414304	21.414304	0	37.624113	37.624113		85.362022	85.362022			0			0			0	0	122.986135	122.986135
NLC Stage-I	630	3.00%	5.78	11.476741	5.696741	7.491666667	7.227648	-0.264018667	15.1436	32.033258	16.889658			0			0			0	22.63526667	39.260906	16.62563933
NLC Stage-II	840	4.12%	10.01	17.2431	7.2331	14.225	12.300494	-1.924506	26.4264	48.426334	21.999934			0			0			0	40.6514	60.726828	20.075428
NPC (MAPS)	440	1.67%	1.57	1.649897406	0.079897406	0.883333333	0	-0.883333333	4.2704	4.583391	0.312991			0			0			0	5.153733333	4.583391	-0.570342333
NPC (Kaiga Unit-I,II)	880	5.24%	27.49	29.71	2.219807307	1.175	0	-1.175	100.8883	118.6044257	17.71612569			0			0			0	102.0633	118.6044257	16.54112569
NPC (Kaiga Unit-III & IV)																							
NTPL (NLC Tamilnadu Power Ltd Stage-1)(TUTICORIN)	1000	4.91%	0	30.731069	30.731069	0	45.090222	45.090222	0	124.245712	124.245712			0			0			0	0	169.335934	169.335934
NLC NNTPS	1000	2.13%	0	11.929727	11.929727	0	21.418023	21.418023	0	26.418256	26.418256			0			0			0	0	47.836279	47.836279
CGS TOTAL	18290		270.63	460.6406507	190.0106507	289.8083333	451.102858	161.2945247	740.8452	1834.369249	1093.424049	0	0	0	0	0	0	0	0	0	1030.653533	2285.372107	1254.718573

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JNNSM PH-1 THERMAL			10.72	8.325654	-2.394346	17.26666667	7.558098	-9.708568667	30.8736	33.185717	2.312117			0			0			0	48.14026667	40.743815	-7.396451667
NCE-WIND TOTAL	3766.6	100%	1183.55	949.3209349	-234.2290651	0	0	0	5562.685	4483.36845	-1079.31655			0			0			0	5562.685	4483.36845	-1079.31655
NCE -OTHERS	309.66	39.87%	10.29	5.9111	-4.3789	0	0	0	58.1385	29.061356	-29.077144			0			0			0	58.1385	29.061356	-29.077144
NCE-SOLAR Total	2466.43	98.36%	360.69	387.9399177	27.24991772	0	0	0	1623.105	1601.219031	-21.88596941			0			0			0	1623.105	1601.219031	-21.88596941
JNNSM PH-1 SOLAR	39	100%	5.34	5.17437	-0.16563	0	0	0	57.138	56.385777	-0.752223			0			0			0	57.138	56.385777	-0.752223
JNNSM PH-2 SOLAR	1250	100%	265.4	231.21	-34.19	0	0	0	1194.3	818.472096	-375.827904			0			0			0	1194.3	818.472096	-375.827904
Total NCE	7831.69		1825.27	1579.556323	-245.7136774	0	0	0	8495.3665	6988.50671	-1506.85979	0	0	0	0	0	0	0	0	0	8495.3665	6988.50671	-1506.85979
Godavari Gas	216	40.44%	18.04	16.59571908	-1.444280924	8.425	7.7180108	-0.7069892	44.7392	93.347749	48.608549			0			0			0	53.1642	101.0657598	47.9015598
Thermal Powertech Corporation India	1240	7.52%	56.55	41.246883	-15.303117	91.10833333	81.393068	-9.715265333	127.2375	93.052968	-34.184532			0			0			0	218.3458333	174.446036	-43.89879733
SDSTPS (APPDCL)-STAGE I	1600	36.40%	403.77	106.304628	-297.465372	600.2583333	181.2082123	-419.050121	1267.8378	333.7965319	-934.0412681			0			0			0	1868.096133	515.0047442	-1353.091389
Hinduja National Power Limited (HNPCL)	1040	40.44%	258.82	136.042182	-122.777818	258.6666667	144.204713	-114.4619537	714.3432	375.476422	-338.866778			0			0			0	973.0098667	519.681135	-453.3287317
Total Others	4096		737.18	300.1894121	-436.9905879	958.4583333	414.8240041	-543.9343292	2154.1577	895.6736709	-1258.484029	0	0	0	0	0	0	0	0	0	3112.616033	1310.197675	-1802.418358
JNNSM PH-II THERMAL			0	0	0	0	8.606847	8.606847	0	4.881004	4.881004			0			0			0	0	13.487851	13.487851
UI CHARGES			0	7.188568374	7.188568374	0		0	0	211.3371729	211.3371729			0			0			0	0	211.3371729	211.3371729
Short Term Purchases			0	327.155849	327.155849	0	0	0	0	2770.227991	2770.227991			0			0			0	0	2770.227991	2770.227991
Sale to EPDCL			746.81	835.8053161	88.99531614	0	0	0	3285.964	4269.568774	983.6047744			0			0			0	3285.964	4269.568774	983.6047744
Sale to CPDCL			350.78	361.4205341	10.64053408	0	0	0	1543.432	1846.255099	302.8230991			0			0			0	1543.432	1846.255099	302.8230991
Net Dispatch	32425.29		2113.81	2182.543547	68.73354664	2305.033333	1921.265157	-383.7681764	7625.8403	9227.865962	1602.025562	0	0	0	0	0	0	0	0	0	9930.873833	11149.12112	1218.277486
TRANSMISSION COST			0			1005.25	876.935477	-128.314523	0												1005.25	876.935477	-128.314523
SLDC COST			0			38.89166667	32.425237	-6.466429667	0												38.89166667	32.425237	-6.466429667
PGCIL			0			273.475	666.1309735	392.6559735	0												273.475	666.1309735	392.6559735
ULDC COST			0			1.683333333	1.060453532	-0.622879801	0												1.683333333	1.060453532	-0.622879801
TOTAL TRANSMISSION & ULDC CHARGES			0	0	0	1319.3	1576.552141	257.2521411	0	0	0	0	0	0	0	0	0	0	0	0	1319.3	1576.552141	257.2521411
Past claims/refunds, if any, pertaining to the quarter(s) prior to the quarter for which FPPCA is being filed									0														
TOTAL POWER PURCHASE	32425.29		2113.81	2182.54	68.73	3624.33	3497.54	-126.80	7625.84	9227.87	1602.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11250.17	12726.70	1476.53

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