

IMPLEMENTATION OF DDUGJY

The MOP has stated that the following are the priority to submit the proposals under DDUGJY scheme.

- 1) Electrification of colonies (already submitted through online)
- 2) HVDS
- 3) metering
- 4) System strengthening & augmentation (SS and others works)

a) Funding pattern

The financial support under the scheme shall be as under

Govt. of India : 60% Grant

contribution by Discoms : 10%

Loan (FIs/ Banks)/Discom's own fund: 30%

Additional Grant from GOI for timely completion of Project : 15%

b) Nodal Agency

M/s REC Ltd is the nodal agency for the DDUGJY scheme.

c) Project Management Agency:

M/s REC PDCL, New Delhi was appointed as PMA

d) Implementation Period:

Projects under the scheme shall be completed within a period of 24 months from the date of issue of Letter of Award (LoA) for turn key and 30 months from date of sanction of project for semi turn key projects

DDUGJY scheme

1) Electrification of Colonies (RE Component) :

M/s REC New Delhi has sanctioned 8Nos schemes under DDUGJY for electrification of 509480 nos. BPL, Ruralhouse holds with project cost of Rs.266.34Crores and details here under.

S.NO	Name of the District	16/15 KVA (Single Phase) nos	6.3KV line 34 (Single Phase) KMs	LT line 2x16+25 (Single Phase) Kms	BPL Hhs proposed to be electrified under present scheme nos	DDUGJY Scheme cost Rs in crores
1	Krishna	647	120.44	637.87	33290	22.44
2	Guntur	743	203.32	678.05	47532	27.25
3	Prakasam	992	233.6	835.27	74013	38.34
4	Nellore	780	157.54	679.23	43221	26.38
5	Chittoor	488	73.32	499	50876	23.33
6	Kadapa	1348	211.75	793.93	86972	41.37
7	Ananthapur	1551	335.49	1369.92	85653	53.57
8	Kurnool	630	159.58	448.85	87923	33.66
Total		7179	1495.04	5942.12	509480	266.34

2) Distribution strengthening works :

REC has sanctioned a proposal for Distribution strengthening works i.e erection of new 33/11KV substations, Erection of HT/LT Lines for reorientation/realignment including augmentation of lines, Installation of New DTRs along with LT Lines, Conversion of LT network into HT network and other works with scheme cost of **Rs521.54crores** (including RE component amount) and the details are as stated below

Rs in Crores

S.No	District	RE Component		Non-RE Component				Total
		BPL services	Amount	SAGY	Metering	System strengthening	Non-RE component Total	
1	Krishna	33290	22.44	1.61	0.5	14.39	16.5	38.94
2	Guntur	47532	27.25	0.54	0.71	18.65	19.9	47.15
3	Prakasam	74013	38.34	0.04	0.51	16.97	17.52	55.86
4	Nellore	43221	26.38	0.25	0.43	14.16	14.84	41.22
5	Chittoor	50876	23.33	0.68	0	14.83	15.51	38.84
6	Kadapa	86972	41.37	0.04	0.43	12.19	12.66	54.03
7	Anantapur	85653	53.57	1.6	0.88	60.17	62.65	116.22
8	Kurnool	87923	33.66	1.07	0.79	93.76	95.62	129.28
Total		509480	266.34	5.83	4.25	245.12	255.2	521.54

3) Tender for RE & Non RE component:

Approval was received for carrying out the works under semi-turn key basis on 7.8.15. All the works were awarded and are under progress.

Target for 2016-17 & 2017-18 under DDUGJY scheme

Releasing of BPL HHs

Sl. No.	District	BPL HHs Target	BPL HHs Achievement (Upto 31.10.17)	Expenditure incurred Rs in crores
1	Krishna	33290	31208	19.99
2	Guntur	47532	48290	26.37
3	Prakasam	74013	73921	32.69
4	Nellore	43221	38807	18.35
5	Chittoor	50876	54372	23.39
6	Kadapa	86972	86657	39.37
7	Kurnool	87923	84760	33.11
8	Anantapur	85653	89848	41.55
Total		509480	507863	234.82

Distribution strengthening works

Works were awarded for erection of new Substation and works are under progress

Sl.No	Name of the District	No of Sub-Stations Programmed	No of Substations commissioned	Balance	Expenditure incurred RS in Crores	Remarks
1	Krishna	6	2	4	331.1	
2	Guntur	8	1	7	148	
3	Nellore	8	7	1	1171.8	
4	Chittoor	7	3	4	571.5	
5	Kadapa	7	5	2	796.7	
6	Kurnool	8	5	3	811.8	
7	Ananthapur	8	6	2	917.1	
Total		52	29	23	4748	

SAGY

SI.No	Name of the District	Number villages Covered	No of Villages Completed	Balance	Expenditure incurred RS in Lakhs	Remarks
1	Krishna	4	4	0	0.202	
2	Guntur	3	0	3	0.087	
3	Prakasam	2	2	0	0.051	
4	Nellore	3	1	2	0.061	
5	Chittoor	1	0	1	0.142	
6	Kadapa	1	1	0	0.048	
7	Kurnool	2	1	1	0.123	
8	Ananthapur	2	0	2	0.014	
Total		18	9	9	0.7277	

HVDS :

S.No.	Name of the District	Name of the Contractor	Agreement No/ Date	Scheduled completion date	Agreement amount in Rs. Crores	Status of work
1	Anantapur	M/s Sangameswara Electricals, Kadapa	10/17-18 Dt 09.08.2017	08.08.2018	43.047	Survey work under progress
2	Kurnool	M/sSanghamithra Constructions, Kadapa	11/17-18 Dt 18.08.2017	17.08.2018	72.281	Survey work under progress
3	Prakasam	P.Maheswara Reddy, Pulivendula	09/17-18 Dt 03.08.2017	02.08.2018	11.182	Survey work under progress
Total					126.509	

Status of claim: Details of funds released under DDUGJY

Sl. No.	Tranches	Claims submitted		Amounts released		Balance amount to be released	Reasons for not releasing of funds
		Amount	Date	Amount	date		
1	1st Tranche-10%(RE component)	11.02	4.8.15	11.02	12.08.15	0	-
2	1st Tranche-10% (Non-RE component)	20.29	01.7.16	20.29	29.07.16	0	-
3	2nd Tranche-20%(RE component)	22.03	1.8.16	22.03	9.9.16	0	-
4	2nd Tranche-20% (System strengthening) (Non RE component)	29.41	08.08.17	-	-	29.41	Required document sent to REC. Pending at REC
5	2nd Tranche-20% (SAGY) (Non RE component)	0.7	31.08.17	-	-	0.7	
6	2nd Tranche-20% (Metering) (Non RE component)	0.51	31.08.17	-	-	0.51	
7	3rd Tranche-60% (RE component)	57.18	31-01-2017/ 27.3.17	57.18	16.6.17 / 5.7.17	0	
8	2nd & 3rd Tranche for RE Component (Difference Amount)	56.87	30.08.17	-	-	56.87	
9	3rd Tranche Non RE						
10	Loan component RE						
11	4th Tranche						
	Total	198.01		110.52		87.49	