

IMPLEMENTATION OF DDUGJY

The MOP has sanctioned DDUGJY scheme with a project cost of Rs 521.54 Cr

- 1) Electrification of colonies & Release of BPL HHs
- 2) HVDS
- 3) DTR metering
- 4) System strengthening & augmentation (SS and others works)

a) Funding pattern

The financial support under the scheme is as under

| | |
|------------------------------------------------------------|-------|
| Govt. of India | : 60% |
| Grant contribution by Discoms | : 10% |
| Loan from M/s REC ltd | : 30% |
| Additional Grant from GOI for timely completion of Project | : 15% |

b) Nodal Agency

M/s REC Ltd is the nodal agency for the DDUGJY scheme.

c) Project Management Agency:

M/s RECPDCL, New Delhi was appointed as PMA

d) Implementation Period:

Projects under the scheme shall be completed within a period 30 months from date of sanction of project for semi turnkey projects

1. RE Component

| S.no | Description | Status of work |
|------|-------------------------------------------------------------------------------------------------------------|---------------------|
| 1 | No. of habitations Covered : 20,647 Nos. No. of habitations Electrified : 20,647 No's (100%) | All works completed |
| 2 | No. of BPL Households covered : 5, 09,480 Nos. No. of BPL Households electrified : 5, 19,480 No's (102%) | All works completed |

2. Non-RE Component

| S.no | Description | Status of work |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|
| 1 | <p><u>33/11KV Sub-Stations & lines:</u></p> <p>New 33/11KV Substations covered : 53 Nos</p> <p>New 33/11KV Substations commissioned: 53 Nos (100%)</p> | All works completed |
| 2 | <p><u>DTR Metering:</u></p> <p>No. of DTRs metering sanctioned : 3693 Nos.</p> <p>No. of DTRs metering required in MHQ : 3618 Nos.as per filed</p> <p>No. of DTRs metering provided : 3618 Nos. (100%)</p> | All works completed |
| 3 | <p><u>SAGY (Sansad Adarsh Gram Yojana):</u></p> <p>No. of villages covered under SAGY : 18 Nos.</p> <p>No. of villages electrified under SAGY : 18 Nos. (100%)</p> <p>No. of Households services covered : 5,241 Nos</p> <p>No. of Households services electrified : 5,241 Nos. (100%)</p> | All works completed |
| 4 | <p><u>HVDS works:</u></p> <p>Districts covered: Prakasam, Ananthapur & Kurnool</p> <p>No. of DTRs (25KVA/16KVA Covered) : 7794 Nos.</p> <p>No. of DTRs (25KVA/16KVA erected) : 4958 Nos. (64%)</p> <p>Conversion of LT to HT line Covered : 1301 Km</p> <p>Conversion of LT to HT line erected : 506.31Km (39 %)</p> <p>LT AB Cable Covered : 862 Km</p> <p>LT AB Cable erected : 508 Km (59%)</p> <p>No. of Agl. Services covered : 19,711 Nos.</p> <p>No. of Agl. Services completed : 11,969 Nos. (61%)</p> | 64% work completed. Balance works short closed as per field conditions. |
| 5 | <p><u>Addl 33/11 KV sub-stations</u></p> <p>33/11 KV Sub-station :66 Nos</p> <p>Commissioned :53 Nos</p> <p>Balance :13 Nos</p> | Addl SSs are proposed under the balance avail balance funds. Works are under progress and will be completed by 30.09.2019 |

Details of item wise works are here with enclosed

| DDUGJY - DEENDAYAL UPADHYAYA GRAM JYOTI YOJANA (STATE - WISE AND UTILITY - WISE PHYSICAL/FINANCIAL PROGRESS) | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------|--------------------------|----------------------|---------|-------------------------|----------------------------|---------|
| STATE: Andhra Pradesh | | | UTILITY: APSPDCL | | | MONTH ENDING:31.08.2019 | | |
| Physical Progress | | | | | | | | |
| Sr. No | Milestone Name | Unit e | Sanction ed DPR Quantity | Revised DPR Quantity | Awarded | Completed Quantity | | |
| | | | | | | Up to 31.07.19 | During the Month of Aug'19 | Cum. |
| 1 | 33/11 kV New Substation | Nos. | 52 | 53 | 53 | 53 | 0 | 53 |
| | | MVA | 260 | 265 | 265 | 265 | 0 | 265 |
| 2a | Distribution Transformers (RE & SAGY) | Nos. | 7404 | 6367 | 6367 | 6367 | 0 | 6367 |
| | | MVA | 118.46 | 102.4 | 102.4 | 102.4 | 0 | 102.4 |
| 2b | Distribution Transformers (HVDS) * | Nos. | 6343 | 4958 | 4958 | 4958 | 0 | 4958 |
| | | MVA | 144.83 | 114.221 | 114.22 | 114.22 | 0 | 114.22 |
| 3a | LT AB cable Line (RE & SAGY) ** | Ckm | 6095.51 | 5312.32 | 5312.32 | 5312.32 | 0 | 5312.32 |
| 3b | LT AB cable Line (HVDS) * | Ckm | 869.12 | 508.07 | 508.07 | 508.07 | 0 | 508.07 |
| 4a | 11 kV Line (Sub-stations & SAGY) | Ckm | 566.75 | 473.96 | 473.96 | 284.58 | 0 | 284.58 |
| 4b | 11 kV Line (HVDS) * | Ckm | 382.3 | 64.16 | 64.16 | 64.16 | 0 | 64.16 |
| 4c | Conversion LT to 11KV line * | Ckm | 2424.71 | 506.31 | 506.31 | 506.31 | 0 | 506.31 |
| 5 | 6.3 KV Line | Ckm | 1578.9 | 1022.87 | 1022.87 | 1022.87 | 0 | 1022.87 |
| 6 | 33KV & 66kV Line ** | Ckm | 448.8 | 414.09 | 414.09 | 295.31 | 0 | 295.31 |
| 7 | Metering on LV Side of DTRs | Nos. | 3693 | 3618 | 3618 | 3618 | 0 | 3618 |
| 8 | Intensive Electrification of Villages | Nos. | 7161 | 7161 | 7161 | 7161 | 0 | 7161 |
| 9 | SAGY Villages | Nos. | 18 | 18 | 18 | 18 | 0 | 18 |
| 10 | Connection to BPL Households(RE) | Nos. | 519480 | 519480 | 519480 | 519480 | | 519480 |
| 11 | Capacitor Banks | Nos. | 52 | 53 | 53 | 53 | 0 | 53 |
| 12 | Addl. 33/11 KV Sub-stations | Nos. | - | 66 | 66 | 52 | 1 | 53 |
| 13 | 33 KV line for Addl. 33/11 KV Sub-stations | Ckm | | 533.1 | 533.1 | 283.18 | 8.90 | 292.08 |
| 14 | 11 KV line for Addl. 33/11 KV Sub-stations | Ckm | | 435.84 | 435.84 | 228.92 | 2.50 | 231.42 |
| 15 | Connection to BPL Households (SAGY) | Nos. | - | 5241 | 5241 | 5241 | 0 | 5241 |

(Figure in Rs.Cr.)

Status of claims:

| | Total Amount Sanctioned | Expenditure Incurred | Claims Submitted | Amount Released | Balance provision available |
|----------------------|--------------------------------|-----------------------------|--------------------------------------------|------------------------|------------------------------------|
| Grant | 312.924 | 456.47 | 281.564 | 268.590 | 44.334 |
| Loan | 156.462 | | 146.233 | 146.233 | 10.229 |
| APSPDCL contribution | 52.154 | | Amount of Rs.58.3 Cr spent from own funds. | | |
| Total | 521.540 | 456.47 | 427.797 | 414.823 | 54.563 |