



SOUTHERN POWER DISTRIBUTION COMPANY OF A.P. LIMITED

Note No.18 - Revenue from operations

REVENUE FROM OPERATIONS	Figures for the Current reporting period 01.04.2020 to 31.03.2021	Figures for the Previous reporting period 01.04.2019 to 31.03.2020
	₹ in Crores	₹ in Crores
1. Revenue from Sale of Power		
a) Between DISCOMS	3,876.82	1,951.66
b) L.T. Supply	4,031.77	7,702.25
c) H.T. Supply	5,181.05	7,645.67
2. Income from Inter State Sale of Power	0.23	7.18
3. Other Receipts	103.34	169.37
4. Electricity Duty	81.46	155.44
Revenue from Sale of Power	13,274.67	17,631.57
Less: Electricity Duty	81.46	155.44
Net Revenue from sale of power	13,193.21	17,476.13

Consumption figures for the year 2020-21 given below are based on the actual consumption in respect of categories I to V except in case of Category V - Agriculture which is based on the readings of meters provided on the LV side of the distribution transformers feeding agricultural loads.

Low Tension (LT)	Units in MUs	% of total units sold	Revenue in ₹ Crores *	Avg. Rate per unit ₹
Domestic - Category -I	5,011.64	35.15%	1,619.94	3.23
Commercial & Others - Category -II	806.86	5.66%	793.49	9.83
Industry- Category -III	505.93	3.55%	377.69	7.47
Institutional - Category - IV	653.77	4.59%	488.75	7.48
Agriculture & Related - Category - V	7,277.65	51.05%	267.46	0.37
Low Tension (LT) Total	14,255.85	100.00%	3,547.33	2.49
High Tension (HT)				
Townships, Colonies, Gated communities & Villas - Category - I	15.69	0.22%	11.35	7.23
Commercial & Others - Category -II	293.46	4.07%	307.70	10.49
Industry- Category -III	4,266.81	59.23%	3,003.66	7.04
Institutional - Category - IV	541.49	7.52%	458.95	8.48
Agriculture & Related - Category - V	1,658.48	23.02%	1,148.25	6.92
Electricity Co-Operative Societies	428.43	5.95%	16.46	0.38
High Tension (HT) Total	7,204.34	100.00%	4,946.37	6.87
LT + HT Total (FY 2020-21)	21,460.20	100.00%	8,493.71	3.96
LT + HT Total (Previous Year 2019-20)	35,158.60	100.00%	15,885.74	4.52

* Category Wise Revenue consists of Energy Charges, Fixed Charges and Demand Charges only.

1. APSPDCL has filed true-up petitions for the FY 2019-20 with Hon'ble APERC for approval of Additional Cost incurred over and above Hon'ble APERC approval as per Regulation No.4 of 2005 Sub clause 10 in O.P.No.37/2021 for ₹1167.75. The true-up cost is yet to be approved.

