



SOUTHERN POWER DISTRIBUTION COMPANY OF A.P. LIMITED
19-13-65/A, VidyutNilayam, Srinivasapuram, Tirupati (www.apspdcl.in)

From

The Executive Director,
RAC&IPC, APSPDCL, 19-13-65/A,
VidyutNilayam, Srinivasapuram,
Tirupati – 517501.

To

Sri Injeti Gopinath, Chief Executive Officer,
South Indian Cement Manufacturers' Association,
Administrative Office: 3rd Floor,
36th Square, Plot no. 481, Road no. 36,
Jubilee Hills, Hyderabad - 500034

Lr.No.ED/RAC&IPC/SPDCL/TPT/GM/RAC/F.FPPCA(Q3)/D.No.376/22 dt. 25-06-2022

Sir,

Sub :- APSPDCL/TPT – RAC – Request for information by Sri Injeti Gopinath, SICMA, Hyderabad on FPPCA for Q1, Q2 & Q3 of 2021-22 - Furnished - Regarding.

Ref:- Objectors E-Mail dt.15-06-2022

In response to the request for information by Sri Injeti Gopinath, SICMA, Hyderabad on FPPCA for Q1, Q2 & Q3 of 2021 is given below.

- 1) Linked Excel Based Working Model providing the Computation of FPPCA
Reply : The Excel based working model for computation of FPPCA is submitted to the Honourable APERC and the same is available in the APERC website.
- 2) All Fuel and Power Purchase Bills/Invoices raised by all Generators which generally contain the following information:
 - a. Declared Capacity (DC);
 - b. Scheduled Generation (SG);
 - c. Fixed Charges;
 - d. Energy Charges;
 - e. Income Tax, if any;
 - f. Incentive, if any;
 - g. Calorific Value of Coal;
 - h. Calorific Value of Secondary Fuel Oil;
 - i. Price of Coal;
 - j. Price of Secondary Fuel Oil;
 - k. Design Energy and Secondary Energy Charges (Hydel);
 - l. Cost Auditor/C.A. Certificate towards Price and GCV of Fuel;
 - m. SLDC Approval for DC and SG

Reply : Response will be furnished later.

- 3) Actual Plant Availability Factor (APAF) and APAF-linked Fixed Cost Details on a month-wise basis.

Reply : Actual Plant Availability Factor is enclosed (Annexure-1). The fixed cost details are already provided in the enclosure of the FPPCA application.

4) Documentary evidence certifying the Actual T&D loss for the corresponding quarter of the previous year.

Reply : As per 21st Annual Report 2020-21, the actual sales are 21460 MU (Page No.144) (Annexure-2). Actual power purchase is 23867 MU as certified by GM/APPCC (Annexure-2a). The T&D Loss computation is enclosed (Annexure-2b).

5) Details of category wise sales by which such FPPCA is expected to be refunded to the category of consumers (except the agricultural consumers). Sales from Agricultural Consumers are to be excluded for the computation of FPPCA.

Reply : Category wise sales enclosed (Annexure-3). The computation of FPPCA is carried out as per the formula provided in the Regulation. There is no Clause in the Regulation which states that, sales from agricultural consumers is to be excluded for the computation of FPPCA. The FPPCA amount for agricultural consumers will be claimed from the Govt. of A.P.

6) Source wise details of short-term purchases made accompanied by relevant backing down details of generators in adherence to MOD principle.

Reply : Source wise details of short-term purchases and Backing down details of generators are enclosed (Annexure-4).

7) All compliances to the directives in the APGENCO Tariff Order dated 29.04.2019.

Reply : Not related to the present FPPCA.

8) All compliances to the APERC Retail and Wheeling Tariff Regulations

Reply : Not related to the present FPPCA.

Yours faithfully,

Encl:- As above


**Executive Director
RAC & IPC**

Copy submitted to the Secretary, APERC, 11-4-660, 4th Floor, Singareni Bhavan, Red Hills, Lakdikapul, Hyderabad-04